



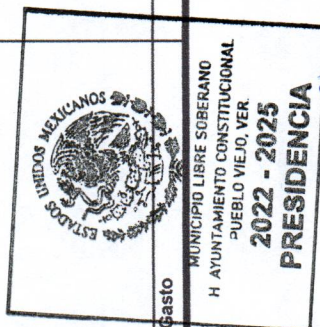
MUNICIPIO DE PUEBLO VIEJO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

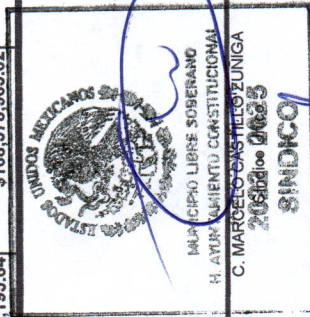
Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,983,179.14	\$120,731.23	\$3,103,910.37	\$397,534.00	\$397,534.00	\$2,706,376.37	
Sindicatura	\$2,193,439.40	\$2,731.84	\$2,196,171.24	\$275,087.44	\$275,087.44	\$1,921,083.80	
Regiduría	\$4,367,436.52	-	\$4,367,436.52	\$775,686.35	\$775,686.35	\$3,591,750.17	
Secretaría del ayuntamiento	\$2,139,470.29	\$37,577.80	\$2,177,048.09	\$339,801.32	\$339,801.32	\$1,837,246.77	
Organo de Control Interno	\$1,527,349.04	\$3,249.80	\$1,530,598.84	\$203,495.33	\$203,495.33	\$1,327,103.51	
Presidente Municipal	\$10,601,175.76	\$1,872,269.30	\$12,473,445.06	\$2,437,856.02	\$2,437,856.02	\$10,035,589.04	
Desarrollo Económico	\$1,965,079.44	\$134,777.05	\$2,099,856.49	\$313,342.12	\$313,342.12	\$1,786,514.37	
Desarrollo social	\$25,455,447.60	\$4,327,356.95	\$29,782,804.55	\$6,486,398.67	\$6,486,398.67	\$23,296,405.88	
Dirección de Obras Públicas	\$59,210,024.54	\$4,962,428.78	\$64,172,453.32	\$5,138,277.75	\$5,138,277.75	\$59,034,175.57	
Policia Municipal Preventiva	\$34,243.41	\$10,843,315.00	\$10,877,558.41	\$2,216,957.58	\$2,216,957.58	\$8,660,600.83	
Tesorería	\$54,228,447.38	\$-18,549,639.11	\$35,678,808.27	\$5,884,767.73	\$5,884,767.73	\$29,794,040.54	
Instituto Municipal de las Mujeres	\$118,477.46	\$397.00	\$118,874.46	\$26,404.72	\$26,404.72	\$92,469.74	
<b>Total del Gasto</b>	<b>\$164,823,769.98</b>	<b>\$3,795,195.64</b>	<b>\$168,578,965.62</b>	<b>\$24,495,609.03</b>	<b>\$24,495,609.03</b>	<b>\$144,083,356.59</b>	



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*V.O.P.*  
C. VALERIA NIETO REYNOSO  
Presidenta Municipal



C.P.A. JUAN RUFINO SANCHEZ SANCHEZ  
Tesorero Municipal

