

MUNICIPIO DE PUEBLO VIEJO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022



Egresos						
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$72,706,867.98	\$734,319.25	\$73,441,187.23	\$12,888,712.74	\$12,888,712.74	\$60,552,474.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,983,179.14	\$120,731.23	\$3,103,910.37	\$397,534.00	\$397,534.00	\$2,706,376.37
1.1.2 Sindicatura	\$2,193,439.40	\$2,731.84	\$2,196,171.24	\$275,087.44	\$275,087.44	\$1,921,083.80
1.1.3 Regiduría	\$4,367,436.52	\$0.00	\$4,367,436.52	\$775,686.35	\$775,686.35	\$3,591,750.17
1.1.4 Secretaría del ayuntamiento	\$2,139,470.29	\$37,577.80	\$2,177,048.09	\$339,801.32	\$339,801.32	\$1,837,246.77
1.1.5 Organismo de Control Interno	\$1,527,349.04	\$3,249.80	\$1,530,598.84	\$203,495.33	\$203,495.33	\$1,327,103.51
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,601,175.76	-\$93,730.70	\$10,507,445.06	\$1,863,371.36	\$1,863,371.36	\$8,644,073.70
1.2.2 Desarrollo Económico	\$1,965,079.44	\$134,777.05	\$2,099,856.49	\$313,342.12	\$313,342.12	\$1,786,514.37
1.2.3 Desarrollo social	\$25,455,447.60	-\$144,443.05	\$25,311,004.55	\$5,236,970.67	\$5,236,970.67	\$20,074,033.88
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,282,161.54	\$542,467.62	\$7,824,629.16	\$1,721,733.26	\$1,721,733.26	\$6,102,895.90
1.2.6 Policía Municipal Preventiva	\$34,243.41	\$3,315.00	\$37,558.41	\$4,567.00	\$4,567.00	\$32,991.41
1.2.7 Tesorería	\$14,039,408.38	\$127,245.66	\$14,166,654.04	\$1,730,719.17	\$1,730,719.17	\$12,435,934.87
1.2.8 Instituto Municipal de las Mujeres	\$118,477.46	\$397.00	\$118,874.46	\$26,404.72	\$26,404.72	\$92,469.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$92,116,902.00	\$3,020,876.39	\$95,137,778.39	\$11,606,896.29	\$11,606,896.29	\$83,530,882.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,966,000.00	\$1,966,000.00	\$574,484.66	\$574,484.66	\$1,391,515.34
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$4,471,800.00	\$4,471,800.00	\$1,249,428.00	\$1,249,428.00	\$3,222,372.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$51,927,863.00	\$4,419,961.16	\$56,347,824.16	\$3,416,544.49	\$3,416,544.49	\$52,931,279.67
1.2.6 Policía Municipal Preventiva	\$0.00	\$10,840,000.00	\$10,840,000.00	\$2,212,390.58	\$2,212,390.58	\$8,627,609.42
1.2.7 Tesorería	\$40,189,039.00	-\$18,676,884.77	\$21,512,154.23	\$4,154,048.56	\$4,154,048.56	\$17,358,105.67
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$164,823,769.9	\$3,755,195.64	\$168,578,965.62	\$24,495,609.03	\$24,495,609.03	\$144,083,356.59

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Val
C. VALERIA NIETO REYNOSO
Presidenta Municipal

Marcelo
ESTADOS UNIDOS MEXICANOS
MUNICIPIO LIBRE SOBERANO
ZUNIGA
H. AYUNTAMIENTO CONSTITUCIONAL
PUEBLO VIEJO, VER.
2022 - 2025
SINDICO

Edna
ESTADOS UNIDOS MEXICANOS
MUNICIPIO LIBRE SOBERANO
H. AYUNTAMIENTO CONSTITUCIONAL
PUEBLO VIEJO, VER.
2022 - 2025
PRIMER REGIDOR

Juan
C.P.A. JUAN RUFINO
SANCHEZ SANCHEZ
Tesorero Municipal

ESTADOS UNIDOS MEXICANOS
MUNICIPIO LIBRE SOBERANO
H. AYUNTAMIENTO CONSTITUCIONAL
PUEBLO VIEJO, VER.
2022 - 2025
PRESIDENCIA

ESTADOS UNIDOS MEXICANOS
MUNICIPIO LIBRE SOBERANO
H. AYUNTAMIENTO CONSTITUCIONAL
PUEBLO VIEJO, VER.
2022 - 2025
TESORERÍA