



Ayuntamiento de Pueblo Viejo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,129,687.37	\$7,842,760.22	\$55,972,447.59	\$43,788,019.17	\$43,781,847.97	\$12,184,428.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,440,546.11	-\$4,414.38	\$1,436,131.73	\$1,009,570.89	\$1,009,570.89	\$426,560.84
1.1.2 Sindicatura	\$1,253,040.91	\$739,391.68	\$1,992,432.59	\$1,663,550.41	\$1,663,550.41	\$328,882.18
1.1.3 Regiduría	\$2,486,605.55	\$274,922.81	\$2,761,528.36	\$2,236,688.40	\$2,236,688.40	\$524,839.96
1.1.4 Secretaría del ayuntamiento	\$1,076,287.07	-\$150,657.79	\$925,629.28	\$743,053.02	\$743,053.02	\$182,576.26
1.1.5 Organismo de Control Interno	\$957,027.62	\$36,010.31	\$993,037.93	\$873,045.96	\$873,045.96	\$119,991.97
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,273,955.00	\$4,894,818.30	\$10,168,773.30	\$8,327,346.09	\$8,327,346.09	\$1,841,427.21
1.2.2 Desarrollo Económico	\$1,596,595.44	-\$565,516.96	\$1,031,078.48	\$734,616.56	\$734,616.56	\$296,461.92
1.2.3 Desarrollo social	\$19,611,042.45	-\$533,611.84	\$19,077,430.61	\$15,397,721.16	\$15,391,549.96	\$3,679,709.45
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,520,725.41	\$2,413,360.68	\$9,934,086.09	\$7,345,469.22	\$7,345,469.22	\$2,588,616.87
1.2.6 Policía Municipal Preventiva	\$793,104.60	-\$761,448.94	\$31,655.66	\$31,019.30	\$31,019.30	\$636.36
1.2.7 Tesorería	\$6,120,757.21	\$1,499,906.35	\$7,620,663.56	\$5,425,938.16	\$5,425,938.16	\$2,194,725.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto No Etiquetado	\$89,469,685.95	\$16,712,242.92	\$106,181,928.87	\$44,318,230.75	\$44,318,230.49	\$61,863,698.12
II. Gasto Etiquetado						
II.1 Ayuntamiento						
II.1.1 Cabildo						
II.1.1.1 Presidencia Municipal	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
II.1.1.2 Sindicatura	\$350,000.00	-\$28,720.46	\$321,279.54	\$202,752.29	\$202,752.29	\$118,527.25
II.1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.1.1.4 Secretaría del ayuntamiento	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
II.1.1.5 Organismo de Control Interno	\$2,671,000.00	-\$177,000.00	\$2,494,000.00	\$580,000.00	\$580,000.00	\$1,914,000.00
II.1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.2 Administración Pública Municipal						
II.2.1 Presidente Municipal	\$4,245,000.00	\$2,097,152.48	\$6,342,152.48	\$4,881,700.61	\$4,881,700.61	\$1,460,451.87
II.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.2.3 Desarrollo social	\$2,425,732.00	\$2,320,904.22	\$4,746,636.22	\$1,730,601.75	\$1,730,601.75	\$3,016,034.47
II.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.2.5 Dirección de Obras Públicas	\$57,492,053.64	\$72.22	\$57,492,125.86	\$25,584,450.51	\$25,584,450.51	\$46,636,915.67
II.2.6 Policía Municipal Preventiva	\$11,141,600.33	\$9,913,061.11	\$21,054,661.44	\$7,035,484.69	\$7,035,484.69	\$2,877,576.42
II.2.7 Tesorería	\$10,344,300.00	\$9,743,433.34	\$20,087,733.34	\$3,903,240.90	\$3,903,240.64	\$5,840,192.44
II.3 Administración Pública Paramunicipal						
II.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$137,599,373.32	\$24,555,003.14	\$162,154,376.46	\$88,106,249.92	\$88,100,078.46	\$74,048,126.54



LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
Síndico Único

C. REGULO HUERTA GOVEA
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal

